

BILL SUMMARY
1st Session of the 55th Legislature

Bill No.:	HB 1281
Version:	Introduced
Request Number:	5172
Author:	Representative Wallace
Date:	2/28/2017
Impact:	Costs to Secretary of State:
	FY-18 One-Time: \$17,000 - \$55,000;
	FY-19 and Beyond Ongoing (Potential): \$55,000;
	Costs Offset by Fee Revenue

Research Analysis

HB 1281 creates the Oklahoma Construction Registry Act. The measure creates a Construction Registry, and gives an owner or general contractor the option to register a project with the registry. Any registration must occur within 10 business days after the contract signing date or start of construction, whichever occurs first. Once a project is registered, all providers (including materials, labor, service, or rental equipment) on the project must register as well. A provider may register at any time during the project, and is only required to register once per project. Any provider not registering loses all rights to file a lien or collect on a bond. The measure provides a schedule of fees for use of the Construction Registry, and the proceeds from those fees are to be used to implement and maintain the registry.

Prepared By: Sean Webster

Fiscal Analysis

According to officials with the Secretary of State, one-time costs related to database development could range anywhere from \$17,224 to \$54,625 (see chart below). Additionally, depending on the volume of registrants, the agency anticipates the *potential* need for an Administrative Assistant position and office/equipment at a cost of approximately \$50,000 for salary + benefits and \$5,000 the equipment.

Costs to the agency could be offset by the collection of fee revenue; however, without a previous registrant history or data on potential registrants, the agency cannot estimate future fee revenue.

Prepared By: Nicole McPhetridge

Other Considerations

HB1281 - Construction Registry - Cost Analyses

				Priority#	Requirement Analysis	Use Case	Project Mgmt	Dev Analysis	DBA	Development	Testing	Deployment	Training Support	Total Hours	Cost (\$)
CCR	Doc. Ref.	WO Num	Client/Server Change Requests												
No.															
ER#2	HB2639		Create database for submission and management of notices of commencement of work – commercial projects only. Add entries to revenue table, create new fund type	1	4	14	6	4	16	56	10	4	0	114	\$14,250
ER#3	HB2639		Web based module for project / provider registration	2	5	14	6	16	10	56	7	4	0	118	\$14,750
ER#4	HB2639		Automate notification to project owner and providers	3	2	18	6	4	0	56	10	8	0	104	\$13,000
ER#5	HB2639		Post notices to website and provide query capabilities	4	3	21	6	4	0	56	7	4	0	101	\$12,625
			Total Hours		14	67	24	28	26	224	34	20	0	437	
			Contracted Rate (\$/hr)		125	125	125	125	125	125	125	125	95		
			Total Cost		\$1,750	\$8,375	\$3,000	\$3,500	\$3,250	\$28,000	\$4,250	\$2,500	\$0		\$54,625
			Internal Development Rate (\$/hr)		34	34	34	34	125	34	34	34	34		
			Total Cost (\$) at internal rates		\$476	\$2,278	\$816	\$952	\$3,250	\$7,616	\$1,156	\$680	\$0		\$17,224